

BILL SUMMARY
2nd Session of the 56th Legislature

Bill No.:	HB 2860
Version:	Rep. Tammy West
Request Number:	SAHB
Author:	8792
Date:	5/2/2018
Impact:	From OMES:

**Estimated one-time fiscal impact is expected
to range from \$5,300 - \$15,900**

Research Analysis

The Senate amendment directs the State Department of Education to add school site expenditure data to their public database. The measure requires school districts that have a website to provide a link on its home page to the Department's Oklahoma Cost Accounting System and School District Financial Information website by the 2019-20 school year. It requires the database to include the total compensation package of a superintendent and directs the department to annually inform parents, schools and other stakeholders about the availability of school district and site expenditure data on its website and how to use it.

Prepared By: Scott Tohlen

Fiscal Analysis

From OMES:

HB 2860 proposes modifications to SDE's Oklahoma Cost Accounting System (OCAS). This bill requires the following elements to be added to the current OCAS Transparency Website:

- Superintendent total compensation package

The enhancement will include the following work:

- Documentation on the specifics of the request (functional specifications)
- Creation of a new database element to capture the data elements.
- Modification of the screens to include the new data elements
- Modification of reports to include the new data element
- Functional testing
- Facilitation of user acceptance testing and bug resolution
- Updating of relevant user documentation

Ongoing maintenance of the enhancement will cover operational costs for the agency-specific application, as well as server, storage, platform and labor costs OMES—ISD estimates these efforts will require a one-time cost of \$10,600 for Business Analysis and Application Development, +/-50%.

Prepared By: Cole Stout

Other Considerations

None.

© 2018 Oklahoma House of Representatives, see Copyright Notice at www.okhouse.gov